

Huston-Tillotson University

Estimated Rental Waiver

January-March, 5days a week = 60 days X 150 per day	9,000.00
April, September and October, 3 days a week = 36 days X 150 per day	<u>5,400.00</u>
Total Rental:	<u>14,400.00</u>

HT Estimated Contribution

HT's budget for Supplies	5,000.00
Ht Maintaining the field 504 hours X 35per hr	<u>17,640.00</u>
	<u>22,640.00</u>

Austin Men's Metro Baseball Team

Estimated Rental Waiver

Estimated Rental fee	
May-August, 6 days a week = 96 X 150 per day	14,400.00
April, September and October, 3 days a week = 36 days X 150 per day	<u>5,400.00</u>
Total Rental:	<u>19,800.00</u>

HT Estimated Contribution

Field Maintenance	9,000.00
Irrigation and dugouts improvements, Equipment and Supplies	12,000.00
Annual rental	<u>7,000.00</u>
	<u>28,000.00</u>

AMBL's contribution figure above does not include any significant improvements